

BUDGET SUMMARY					
TOWN OF LAKE HAMILTON - FISCAL YEAR 2018-2019					
<b>THE PROPOSED BUDGET EXPENDITURES OF TOWN OF LAKE HAMILTON ARE 76.4% MORE THAN LAST YEARS TOTAL OPERATION EXPENDITURES.</b>					
ESTIMATED REVENUES			GENERAL	ENTERPRISE	TOTAL ALL
			FUND	FUND	FUNDS
Taxes:	Millage per \$1000				
Ad Valorem Taxes	8.4276	676,640	-	676,640	
Sales and Fuel Taxes		154,033	-	154,033	
Franchise Fees		121,000		121,000	
Utility Service Taxes		115,000	52,000	167,000	
State Revenue Sharing		141,216	-	141,216	
Charges for Services		257,364	705,704	963,068	
Intergovernmental Revenue		911,000	2,846,300	3,757,300	
Fines & Forfeitures		23,000	-	23,000	
Miscellaneous Revenues		27,616	-	27,616	
Licenses and Permits		60,140	-	60,140	
TOTAL RESOURCES					
Interfund Transfers		1,050,000	1,115,000	2,165,000	
Fund Balances/Reserves/Net Assets		-	-	-	
TOTAL REVENUES and TRANSFERS		3,537,009	4,719,004	8,256,013	
			GENERAL	ENTERPRISE	TOTAL ALL
EXPENDITURES			FUND	FUND	FUNDS
General Government		1,470,251		1,470,251	
Public Safety		836,789		836,789	
Physical Environment		351,404	4,414,599	4,766,003	
Culture/Recreation		215,205		215,205	
Transportation		851,204		851,204	
Debt Services			116,561	116,561	
TOTAL EXPENDITURES		3,724,853	4,531,160	8,256,013	
Fund Balances/Reserves/Net Assets				0	
TOTAL EXPENDITURES AND RESERVE ADDITIONS		3,724,853	4,531,160	8,256,013	
The tentative adopted budget is on file at Town of Lake Hamilton Town Hall for public inspection.					

