

BUDGET SUMMARY  
TOWN OF LAKE HAMILTON - FISCAL YEAR 2016-2017

ESTIMATED REVENUES		GENERAL FUND	ENTERPRSE FUND	TOTAL ALL FUNDS
Taxes:	Millage per \$1000			
Ad Valorem Taxes	8.4276	540,289	-	540,289
Sales and Fuel Taxes		183,150	-	183,150
Franchise Fees		122,500	-	122,500
Utility Service Taxes		177,200	-	177,200
State Revenue Sharing		37,500	-	37,500
Charges for Services		187,040	477,500	664,540
Intergovernmental Revenue		6,675	-	6,675
Fines & Forfeitures		13,000	-	13,000
Miscellaneous Revenues		16,000	-	16,000
Licenses and Permits		51,120	-	51,120
<b>TOTAL RESOURCES</b>		<b>1,334,474</b>	<b>477,500</b>	<b>1,811,974</b>
Interfund Transfers				-
Fund Balances/Reserves/Net Assets		-	-	-
<b>TOTAL REVENUES, TRANSFERS &amp;</b>		<b>1,334,474</b>	<b>477,500</b>	<b>1,811,974</b>
<b>EXPENDITURES</b>		<b>GENERAL FUND</b>	<b>ENTERPRSE FUND</b>	<b>TOTAL ALL FUNDS</b>
General Government		443,563	-	443,563
Public Safety		505,827	-	505,827
Physical Environment		171,076	336,476	507,552
Culture/Recreation		77,712		77,712
Transportation		158,803		158,803
Debt Services			118,517	118,517
<b>TOTAL EXPENDITURES</b>		<b>1,356,981</b>	<b>454,993</b>	<b>1,811,974</b>
Fund Balances/Reserves/Net Assets		-	-	-
		(22,507)	22,507	-
<b>TOTAL EXPENDITURES AND RESERVE ADDITIONS</b>		<b>1,334,474</b>	<b>477,500</b>	<b>1,811,974</b>

The tentative adopted budget is on file at Town of Lake Hamilton Town Hall for public inspection.