



TOWN OF LAKE HAMILTON MEETING NOTICE

**TOWN COUNCIL
WORKSHOP MEETING**

**TUESDAY, JUNE 2, 2015
BEGINNING AT 5:30 PM**

The Town Council of the Town of Lake Hamilton will hold a Workshop at 5:30 PM on TUESDAY, June 2, 2015, in the Council Chambers at Town Hall, 100 Smith Avenue, Lake Hamilton, FL 33851.

CALL TO ORDER/ROLL CALL

WORK SHOP BUSINESS:

A. 2015-2016 Budget

CLOSE WORK SHOP

IF A PERSON DESIRES TO APPEAL ANY DECISION MADE BY THE TOWN COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT ITS MEETING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND THAT, FOR SUCH PURPOSE, AFFECTED PERSONS MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE WHICH THE APPEALS IS TO BE BASED. (F.S. 286.26.105)

Town of Lake Hamilton - General Fund
Profit & Loss Budget vs. Actual
October 2013 through September 2014

Budget spreadsheet for review June 2, 2015 workshop

	Actual	Budget	Budget
	2013-2014	2013-2014	2014-2015
Ordinary Income/Expense			
Income			
310-000 · TAXES			
311-001 · Ad Valorem Tax	460,272	474,829	507,383
312-300 · 9th Cent Tax	10,329	11,000	11,000
312-410 · Local Option Gas Tax	57,209	55,000	63,553
312-420 · Second Local Option Gas Tax	36,448	34,000	40,000
314-300 · Utility Tax - Water	36,987	40,000	49,200
314-800 · Utility Tax - LPG	1,361	1,000	2,018
314.100 · Utility Tax - Power	114,180	100,000	110,000
315-000 · Communication Service Tax	27,150	30,000	30,820
316-001 · Local Business Tax	2,045	220	1,400
316-002 · Business Tax - From County	674	300	300
Total 310-000 · TAXES	746,656	746,349	815,674
320-000 · PERMITS AND FEES			
322-001 · Building Permits	38,412	45,000	40,000
323-100 · Progress Energy Franchise Fees	109,528	107,000	110,000
323-700 · Florida Refuse Franchise Fees	22,425	28,000	28,652
324-210 · Water Impact Fees	4,158		
329-001 · Golf Cart Registrations	245	245	245
329-002 · Planning Department Fees	2,155	500	1,000
Total 320-000 · PERMITS AND FEES	176,923	180,745	179,897
330-000 · INTERGOVERNMENTAL REVENUE			
331-201 · JAGD Grant - Federal	969	1,000	1,000
331-202 · Police Grant JAGC - Federal	5,352	5,500	5,675
331-312 · CDBG Grant - Mary Jane Heights	530,237	488,500	40,000
335-100 · State Revenue Sharing Sales Tax	26,616	25,000	25,000
335-140 · State Shared - Mobile Home Lic.	95		
335-150 · State Shared Alch. Beverage Lic	245	1,650	200
335-180 · Local Government Half-Cent Sale	68,656	66,000	70,300
335-901 · State Revenue Sharing .08 TX	9,129	10,000	10,000
Total 330-000 · INTERGOVERNMENTAL REVENUE	641,298	597,650	152,175
340-000 · CHARGES FOR SERVICE			
341-901 · General Misc./Elections	16,950		100
342-001 · Police Misc. Charges for Servic	901	1,200	1,000
343-301 · Water Income	338,134	410,000	586,500
343-302 · Water Meter Set Fees	1,580	2,500	2,500
343-401 · Sanitation Income	92,270	95,000	91,800
343-402 · Trash Collection	54,144	45,000	54,000
343-901 · Late Fee Income	20,458		20,000
343-902 · Return Check Revenue	60		
Total 340-000 · CHARGES FOR SERVICE	524,497	553,700	755,900

**Town of Lake Hamilton - General Fund
 Profit & Loss Budget vs. Actual
 October 2013 through September 2014**

Budget spreadsheet for review June 2, 2015 workshop

	Actual	Budget	Budget
	2013-2014	2013-2014	2014-2015
350-000 · JUDGEMENTS, FINES AND FORFEITS			
351-101 · Police Fines & Forfeitures	3,636	9,500	3,500
351-102 · Police Education	2,085	2,000	2,000
351-103 · Clerk of County Court Fees	16,353	7,000	8,000
351-104 · Police Investigations	1,125	500	1,000
354-001 · Local Ordinance Violations	238		
Total 350-000 · JUDGEMENTS, FINES AND FORFEITS	23,437	19,000	14,500
360-000 · MISCELLANEOUS REVENUE			
361-001 · Interest	6,846	4,500	4,500
369-900 · Other Misc. Income	2,290	5,000	5,000
Total 360-000 · MISCELLANEOUS REVENUE	9,136	9,500	9,500
380-000 · OTHER SOURCES			
382-200 · Contributions from Water Reserv	0	50,400	
Total 380-000 · OTHER SOURCES	0	50,400	
Total Income	2,121,946	2,157,344	1,927,646

Town of Lake Hamilton - General Fund
Profit & Loss Budget vs. Actual
October 2013 through September 2014

Budget spreadsheet for review June 2, 2015 workshop

Expense	Actual	Budget	Budget
	2013-2014	2013-2014	2014-2015
511.00 - COUNCIL EXPENSES - LEGISLATIVE			
511-10 - Personnel Services/Council			
511-120 - Regular Salaries/Council	2,455	2,700	6,300
511-130 - Custodial Salary	0	8,034	
511-151 - Annual Employee Bonus/Council	2,800	2,800	2,800
511-210 - FICA Taxes/Council	0	597	
511-240 - Workers' Compensation/Council	21,477	27,072	32,000
Total 511-10 - Personnel Services/Council	26,732	41,203	41,100
511-30 - Operating Expenditure/Expenses			
511-310 - Professional Services/Council	31,360	18,522	25,797
511-320 - Accounting & Auditing/Council	25,000	30,000	45,000
511-400 - Travel & Per Diem/Council	611	1,500	1,500
511-450 - Insurance/Council	40,703	35,000	40,000
511-470 - Printing & Binding/Council	3,921	2,900	3,500
511-540 - Pubs, Subs, Mbrshps/Council	870	1,500	1,500
511-550 - Training/Council	2,561	1,500	1,500
Total 511-30 - Operating Expenditure/Expenses	105,027	90,922	118,797
511-60 - Capital Outlay /Council			
511-660 - Sewer Project	97,991		10,000
			1,700
			40,000
513- Total 511-60 - Capital Outlay /Council	97,991		51,700
Total Council Expense	229,750	132,125	211,597
Clerk's Office			
513-10 - Personnel Services/Admin			
513-120 - Regular Salaries & Wages/Admin	70,919	73,937	80,875
513-210 - FICA Taxes/Admin	5,434	5,475	6,187
513-220 - Retirement Contributions/Admin	552	1,848	2,426
513-230 - Life & Health Insurance/Admin	11,825	14,696	24,000
Total 513-10 - Personnel Services/Admin	88,731	95,956	113,488
513-30 - Operating Expenditures			
513-310 - Professional Services/Admin	1,536	4,862	
513-400 - Travel & Per Diem/Admin	3,256	3,000	3,500
513-410 - Communications/Admin	2,421	4,000	3,000
513-430 - Utility Services/Administrative	2,820	2,500	2,500
513-440 - Rentals and Leases/Administrati	1,621	1,500	1,700
513-460 - Repair and Maintenance Services	347	1,500	1,000
513-470 - Printing and Binding/Administra	1,155	500	750
513-490 - Other Current Charges/Admin	707	1,500	
513-492 - Advertising/Admin	580	1,500	
513-510 - Office Supplies/Admin	3,027	1,500	4,666
513-521 - Operating Supplies/Admin	4,454	5,500	9,500
Total 513-30 - Operating Expenditures	22,463	28,312	27,316
521- Total 513-30 - Operating Expenditures	22,463	28,312	27,316
total Clerk's office	111,193	124,268	140,804

**Town of Lake Hamilton - General Fund
Profit & Loss Budget vs. Actual
October 2013 through September 2014**

Budget spreadsheet for review June 2, 2015 workshop

	Actual	Budget	Budget
	2013-2014	2013-2014	2014-2015
Law Enforcement			
521-10 · Personal Services /Law Enforcem			
521-120 · Regular Salaries & Wages/Law En	283,828	285,882	261,123
521-140 · Overtime/Law Enforcement	6,205	7,000	12,500
521-150 · Special Pay/Incentive/Law Enforc	4,950		5,460
521-210 · FICA Taxes/Law Enforcement	22,508	21,168	19,976
521-220 · Retirement Contributions/Law En	4,273	8,217	7,834
521-230 · Life and Health Insurance/Law E	62,686	68,340	70,732
Total 521-10 · Personal Services /Law Enforcem	384,450	390,607	377,625
521-30 · Operating Expenditure/E			
521-310 · Professional Services/Law Enfor	25,432	25,432	26,322
521-400 · Travel and Per Diem	993	1,500	1,500
521-410 · Communications / Law Enforce.	16,435	18,000	20,000
521-430 · Utility Services/Law Enforcemen	2,540	3,000	3,000
521-440 · Rentals and Leases/Law Enforcem	2,995	2,800	2,800
521-460 · Repair and Maintenance/Law Enf	14,908	25,000	20,000
521-470 · Printing and Binding/Law Enforc	318	1,700	1,000
521-510 · Office Supplies & Postage/Law	921	750	1,000
521-521 · Operating Supplies/Law Enf	1,196	2,750	2,000
521-522 · Fuel Expenses	19,951	29,000	25,000
521-523 · Uniforms	1,780	3,200	2,500
521-540 · Pubs, Subs, Mbrshps/Law Enforc.	620	675	675
521-550 · Training/Law Enforcement	629	1,500	1,500
Total 521-30 · Operating Expenditure/E	88,719	115,307	107,297
521-60 · Capital Outlay /Law Enforcement			
521-642 · Capital Outlay-Vehicles / Law E	0	33,800	12,720
Total 52 521.643 · Capital Outlay - Grant / Law En	6,764	6,500	6,675
524- Total 521-60 · Capital Outlay /Law Enforcement	6,764	40,300	19,395
total Law Enforcement	479,933	546,214	504,317
Community Development			
524-10 · Personal Services /Bldg			
524-120 · Regular Salaries & Wages/Bldg	43,598	42,342	54,505
524-210 · FICA Taxes/Bldg	3,335	3,137	4,170
524-220 · Retirement Contributions/Bldg	0	1,230	
524-230 · Life and Health Insurance/Bldg	1,027	8,748	
Total 524-10 · Personal Services /Bldg	47,959	55,457	58,675
524-30 · Operating Expenditure/Bldg			
524-310 · Professional Services/Bldg	26,821	23,770	15,000
524-340 · Other Services / Bldg	23,565	21,829	10,000
524-400 · Travel & Per Diem/Bldg	300	500	2,500
524-410 · Communications/ Bldg	2,409	2,000	2,500
524-430 · Utility Services/Bldg	1,879	1,750	1,750
524-440 · Rentals and Leases/Bldg	219		
524-460 · Repair and Maintenance/Bldg	55		
524-470 · Printing and Binding/Bldg	148	200	200
524-510 · Office Supplies & Postage/Bldg	3,012	3,000	3,000
524-521 · Operating Supplies/Bldg	44		1,000
Total 52 524-540 · Pubs, Subs, Mbrshps/Bldg	3,216	1,500	3,500
533- Total 524-30 · Operating Expenditure/Bldg	61,668	54,549	39,450
Total Community Development	109,628	110,006	98,125

Town of Lake Hamilton - General Fund
Profit & Loss Budget vs. Actual
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Budget spreadsheet for review June 2, 2015 workshop

	Actual	Budget	Budget
	2013-2014	2013-2014	2014-2015
Water Department			
533-10 · Personnel Services/Water			
533-120 · Regular Salary - Water	95,535	103,681	72,270
533-140 · Overtime - Water	13,158	23,000	12,500
533-210 · FICA/Payroll Taxes/Water	8,252	7,677	7,388
533-220 · Retirement - Water	1,823	3,010	2,426
533-230 · Life & Health - Water	26,409	24,547	24,547
Total 533-10 · Personnel Services/Water	145,176	161,915	119,131
533-30 · Operating Expenses/Water			
533-310 · Professional Services/Water	7,854	40,000	40,000
533-311 · Engineering Services	28,005	25,000	30,000
533-340 · Other Services/Water	247		
533-400 · Travel & Per Diem/Water	389	2,000	2,100
533-410 · Communications/Water	3,072	9,500	5,000
533-430 · Utility Services/Water	25,991	32,000	22,500
533-440 · Rentals & Leases/Water	1,908	1,650	1,650
533-451 · Liability Insurance/Water	15,000	15,000	15,000
533-460 · Repair & Maintenance/Water	57,371	30,000	30,000
533-470 · Printing & Binding/Water	4,627	2,000	2,500
533-490 · Other Current Charges/Water	76	750	
533-510 · Office Supplies/Water	3,274	1,500	3,750
533-521 · Operating Supplies/Water	29,356	30,000	30,000
533-522 · Fuel Expenses/Water	9,979	6,500	6,500
533-523 · Uniforms/Water	1,029	680	1,000
533-540 · Pubs, Subs, Mbrshps/Water	708	3,000	3,000
533-559 · Taxes/Water	7,266	7,000	7,000
533-590 · Depreciation Expense	134,157		
Total 533-30 · Operating Expenses/Water	330,309	206,580	200,000
533-60 · Capital Outlay/Water			
533-650 · USDA Water Plant/Water	66,879		
533-652 · Infrastructure - CDBG/Water	0	488,500	35,000
533-660 · Crump Road Water Project	2,975		
Total 533-60 · Capital Outlay/Water	69,854	488,500	35,000
533-70 · DEBT SERVICE/WATER			
533-711 · Debt Service/Water Trmt Plant	0	67,073	104,267
533-712 · Principal / Water - Meters	0	28,290	30,879
533-721 · Interest / Water - Meters	2,624	2,710	
533-722 · Interest /Water - SRF Loan	0	1,675	1,674
Total 533-70 · Hydrogen Sulfide Debt Service	7,338	14,250	14,250
534 Total 533-70 · DEBT SERVICE/WATER	9,962	113,998	151,070
Total Water Department	555,301	970,993	505,201

**Town of Lake Hamilton - General Fund
Profit & Loss Budget vs. Actual
October 2013 through September 2014**

Budget spreadsheet for review June 2, 2015 workshop

	Actual	Budget	Budget
	2013-2014	2013-2014	2014-2015
Sanitation Department			
534-10 · Personal Services / Sanitation			
534-120 · Regular Salaries/Sanitation	22,318	25,789	20,800
534-140 · Overtime/Sanitation	527		
534-210 · FICA Taxes/Sanitation	1,711	1,909	1,591
534-220 · Retirement Contribution/Sanitation	0	749	624
534-230 · Life & Health Insurance/Sanitation	7,199	8,748	8,748
Total 534-10 · Personal Services / Sanitation	31,755	37,195	31,763
534-30 · Operating Expenses / Sanitation			
534-340 · Other Services/Sanitation	109,718	111,200	108,680
534-410 · Communications/Sanitation	235	150	225
534-460 · Repair & Maintenance/Sanitation	6,100	20,000	20,000
534-521 · Operating Supplies/Sanitation	34		
534-522 · Fuel Expenses/Sanitation	3,646	5,000	5,000
Total 53-534-523 · Uniforms/Sanitation	640	340	510
541- Total 534-30 · Operating Expenses / Sanitation	120,374	136,690	132,415
Total Sanitation Department	152,129	173,885	164,178
Roads/Streets Department			
			12,152
			12,152
541-30 · Operating Expenditure/Expenses			
541-430 · Utility Services/Roads	16,743	21,000	21,000
541-440 · Rentals and Leases/Roads	0	500	2,000
541-460 · Repair and Maintenance/Roads	4,799	1,500	7,000
541-521 · Operating Supplies/Roads	3,153	5,000	
541-522 · Fuel Expenses/Roads	386	2,500	2,500
541-523 · Uniforms/Roads	219	340	500
Total 54 541-530 · Road Materials/Roads	5,274	8,000	8,000
572- Total 541-30 · Operating Expenditure/Expenses	30,574	38,840	41,000
54160 · Capital Outlay/Roads			
541-630 · Infrastructure/Roads			73,000
Total 54160 · Capital Outlay/Roads			73,000
Total Road/Streets	30,574	38,840	126,152

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Budget spreadsheet for review June 2, 2015 workshop

	Actual	Budget	Budget
	2013-2014	2013-2014	2014-2015
Parks/Recreation			
572-10 · Personal Services/Parks/Recreat			
572-120 · Regular Salaries & Wages/Parks	24,821	25,080	40,232
572-210 · FICA Taxes/Parks	1,569	1,857	2,148
572-220 · Retirement Contributions/Parks	0	728	842
572-230 · Life and Health Insurance/Parks	9,908	8,748	9,054
Total 572-10 · Personal Services/Parks/Recreat	36,298	36,413	52,277
57230 · Operating Expenditure/Expenses/			
572-310 · Professional Services/Parks	293	2,000	2,000
572-410 · Communications/Parks	17		
572-430 · Utility Services/Parks	4,506	3,000	5,000
572-460 · Repair & Maintenance/Parks	18,687	16,500	5,000
572-510 · Office Supplies/Parks	550	100	
572-521 · Operating Supplies/Parks	268		700
572-522 · Fuel Expenses/Parks	4,570	3,000	2,500
572-523 · Uniforms/Parks	570		500
Total 57230 · Operating Expenditure/Expenses/	29,461	24,600	15,700
57260 · Capital Outlay/Parks			
572-640 · Machinery and Equipment/Parks			18,300
Total 57260 · Capital Outlay/Parks			18,300
Total Parks	65,758	61,013	86,277
total Expense	1,734,266	2,157,344	1,836,651
2014/15 contingency			90,995
total expense budgeted			1,927,646
Total 2014-15 expense YTD (april)			1,174,180
NET INCOME			753,466

**TOWN OF LAKE HAMILTON, FLORIDA
CAPITAL IMPROVEMENTS PROGRAM**

Adopted
December 2, 2014

FY2015 - 2020

Page 1

General Project Description With Phase Descriptions	FY15/16	Source	FY16/17	Source	FY17/18	Source	FY18/19	Source	FY19/20	Source	Beyond the Current Budget
WATER PROJECTS											
Main Street - Crump Road Project											
6,180 LF of 8" water main on Crump Road from U.S.27 to the Town Corporate Limits	\$438,158	SRF Loan & assessments									
Loop of water mains Crump Road to U.S.27	\$146,500										
Total	\$584,658		\$0		\$0		\$0		\$0		
WATER SYSTEM MAINTENANCE											
Fire Hydrant Replacement Program											
10 hydrants replaced each year for 3 years	\$25,000	GF	\$25,000	GF	\$25,000	GF					
Distribution System Maintenance Program											
Valve & water liner repair/replacements	\$50,000	Water	\$75,000	Water	\$100,000	Water					
Total	\$75,000		\$100,000		\$125,000		\$0		\$0		
TOTAL WATER PROJECTS											
	\$659,658		\$100,000		\$125,000		\$0		\$0		
POLICE											
Vehicle Replacement Program											
Police cruisers multi-year lease program	\$33,500	GF	\$33,500	GF	\$33,500	GF	\$33,500	GF	\$33,500	GF	\$33,500
Total	\$33,500		\$33,500		\$33,500		\$33,500		\$33,500		
PARKS PROJECTS											
Park Infrastructure Fund											
Sample Park											
Phase I Improvements	\$5,000	GF	\$5,000	GF	\$5,000	GF	\$5,000	GF	\$5,000	GF	
Phase II Improvements	\$50,000	FRDAP									
Boat Ramp Replacement			\$100,000	FBIP	\$50,000	FRDAP					
Gunter Park											
Phase I Improvements	\$50,000	FRDAP	\$50,000	FRDAP							
Phase II Improvements											
Bruce Martin Park											
Baseball Field Lights Replacement					\$50,000	FRDAP					
Total	\$100,000		\$150,000		\$100,000		\$0		\$0		

**TOWN OF LAKE HAMILTON, FLORIDA
CAPITAL IMPROVEMENTS PROGRAM**

FY2015 - 2020

Adopted
December 2, 2014

General Project Description With Phase Descriptions	FY15/16	Source	FY16/17	Source	FY17/18	Source	FY18/19	Source	FY19/20	Beyond the Current Budget
FACILITIES										
Replace the Roof on Town Hall							\$30,000	GF		
Total	\$0		\$0		\$0		\$30,000		\$0	
TOWN CLERK										
IT Infrastructure Improvements	\$10,000	GF	\$2,000	GF	\$2,000	GF	\$2,000	GF	\$2,000	GF
Total	\$10,000		\$2,000		\$2,000		\$2,000		\$2,000	
PUBLIC WORKS										
Vehicle Replacement - 1 street pick-up	\$30,000	GF			\$30,000	GF				\$0
Vehicle Replacement - 1 street pick-up	\$30,000		\$0		\$30,000				\$0	\$0
Total	\$60,000		\$0		\$60,000				\$0	\$0
Street Resurfacing Program										
POSSIBLE PROJECTS	\$110,000	GT			\$110,000	GT			\$110,000	GT
1. Main Street										
2. Bryant										
3. Chicago										
Total	\$110,000		\$0		\$110,000		\$0		\$110,000	\$0
Reserved for future projects										
TOTAL PUBLIC WORKS PROJECTS	\$140,000		\$0		\$140,000		\$0		\$110,000	\$0
TOTALS BY YEAR	\$943,158		\$285,500		\$400,500		\$65,500		\$145,500	\$0

Funding Codes:

- FRDAP - Florida Recreation Development Assistance Program
- FBIP - Florida Boating Improvement Program
- GF - General Fund
- GT - Gas Taxes
- SRF - State Revolving Fund (Water & Sewer)
- Water - Water Enterprise Fund

Next Budget List for PW

- Fence in back of maintenance shop: Waiting on Quotes
- Paint Maintenance building: \$500.00
- Outfit valve exerciser: \$300.00
- Paint Sprayer: \$589.00 <http://www.homedepot.com/p/Graco-ProX9-Airless-Paint-Sprayer-261820/100634360?MERCH=REC--PIPHorizontal1-rr--205742158--100634360--N>
- New toolbox for 4x4 truck: \$358.19
<http://www.ruralking.com/tools/tool-boxes-cabinets-and-benches/tool-boxes/uws-uws-fw-48-ds-d-blk-black-48-driver-side-fenderwell-box-with-drawer-slide.html>
- New ac/heat window unit: \$699.00
- CL2 Analyzer for WTP \$3,498.00
- New CL2 injection point \$2,900.00
- Hydraulic breaker for road repair and demolition of concrete \$1,900.
- Welding Torch Tanks \$600.00
- Outfit Old Water Plant and Maintenance Shop with shelving \$800.00

+ The Purchase of a new truck per the capital budget. \$30,000

2015 Proposed Budget Meeting Calendar
Lake Hamilton Town Council

June 2015

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Clerks conference

July 2015

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2015

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2015

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Regular council meeting dates

Holiday

Tentative budget meeting dates

Final Budget Public Hearing

The following is a TRIM calendar of required actions and maximum deadlines. It assumes that the process begins with the certified tax roll as of July 1st.

Day Required Action

- 1 Property Appraiser certifies to each municipality the taxable value within the boundaries of the municipality. Budget workshops are being conducted during this period.
- 35 Officials advise Property Appraiser of proposed millage, rolled-back rate and date, time and place of the Tentative Budget Hearing. (Note: If the local government fails to provide the required information in a timely fashion, it shall be prohibited from levying a millage rate greater than the rolled-back rate for the upcoming year.)
- 55 Property Appraiser mails the Notice of Proposed Property Taxes commonly referred to as the TRIM notice). This also serves as notice of the tentative budget and millage hearing.
- 80 Tentative budget and millage hearing. The tentative budget and millage are adopted at this hearing (usually in early/mid-September).
- 95 Advertisement of final budget and millage hearing.
- 100 Final budget and millage hearing and adoption.